

The third quarter has been especially beneficial for the Parish. Offertory collections are steadily improving as our Mass attendance grows. Your generosity has allowed us to complete the renovation and open the Resource Outreach Center (IOP ORC), which will allow us to expand our food pantry and other services.

Our Utilities/Maintenance is high due to the renovation of the IOPORC, upgrades of landscaping, and resurfacing of the parking lot.

We have sufficient funds available in savings to meet our remaining Diocesan Support Assessments (\$12,000), as well as our expected obligations on planned projects in the 4th quarter.

As we look to the upcoming fiscal year, our parish will see increases in costs and needs due to inflation. Prayerfully consider your offertory donations to the Parish, so that we can continue to reach out and answer God's call both within and outside of our Parish community. We are very grateful for your generous weekly offerings given to the Parish and the service and outreach to the community they provide.

Tom Kahl, Finance Council Chair

Activities and Groups of IOP:

Benedictine Oblates (Local chapter)

Choir

Emmaus Group

Faith Formation

Food Pantry

Holy Hour in Spanish

Respect Life Group

Rosary Making Group

Rosary Phone Line (nightly)

School

Spanish Prayer Group

Thrift Store

Troops of St. George

Young Adults

Youth Group

Local Chapter of:

Catholic Daughters of America Court
1643

Junior Catholic Daughters of America
Knights of Columbus 3574



Third Quarter
Financial Report
January to March 2022

Infant of Prague Parish Life

January to March 2022

Income

Offertory	\$228,995
Donations	1,600
Parish Hall and Gym Rentals	3,665
Columbarium	8,924
Sale of Candles, etc.	3,272
Fees	580
Special Collections	36,139
Thrift Store Sales	61,510
Other Fundraising	3,357
Other	314
TOTAL	\$348,357

Expenses

Word	\$1,655
Worship	3,831
Community Outreach	4,940
Personnel	170,799
Office	13,505
Utilities/Maintenance	108,276
Thrift Store	25,144
School Investment	44,807
Special Projects	8,959
Cathedraticum	18,525
Columbarium	6,287
TOTAL	\$406,727*

* Sufficient funds are available from savings to cover our ongoing expenses.

