

Dear Members of Infant of Prague:

The first half of fiscal year of 2023-2024 was made possible by the generosity of our parish community. We were able to continue our parish mission of education, worship, and stewardship.

On August 22nd, 2023, Infant of Prague Catholic School opened their doors for the new school year, with the opening of the Upper Campus at 501 Anne Street. We have expanded our school from preK to 12th grade, which required much expenditure. Please consider contributing to the Come Grow with Us campaign to pay off our loan.

The Outreach Resource Center (ORC) has been serving more people through food, utilities, and holiday assistance. We are reaching people in our Jacksonville community. Thank you to our volunteers and the generosity of our parish members.

The Thrift Store brings outside money into our budget to serve our Jacksonville community. Please support our Thrift Store with donations, spreading the word about the store, and consider volunteering your time helping to assist our mission.

If you have any questions, please contact me at iopbmanager@gmail.com or 910-347-4196.

May we continue to serve God's Church here on Earth!

Jose Cabrera

Business Manager

Activities and Groups of IOP:

Benedictine Oblates (Local chapter)

Choir

Emmaus Group

Faith Formation

Gregorian Chant

New Mom Community Nights

Outreach Resource Center

Respect Life Group

Rosary Making Group

School (K-12)

Spanish Prayer Group

Thrift Store

Troops of St. George

Young Adults

Youth Group

Local Chapter of:

Catholic Daughters of America Court

1643

Junior Catholic Daughters of America

Knights of Columbus 3574



Mid Fiscal Year
Financial Report
July 2023 to
December 2023

Infant of Prague Parish Life

July 2023 to December 2023

Income

Offertory	\$476,459
Donations	1,100
Special Collections	101,121
Outreach Resource Center	15,599
Columbarium	13,411
Sale of Candles, etc.	9,038
Fees	11,670
Thrift Store Sales	149,456
Parish Hall and Gym Rentals	6,292
Come Grow With Us	180,291
CGWU Loan	313,292
Special Projects	29,288
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TOTAL	\$1,307,018

Income	\$1,307,018
Expenses	\$1,348,404
Net	\$ 41,386

Expenses

Word	\$21,252
Worship	8,026
Outreach Resource Center	17,093
Columbarium	621
Personnel	406,043
Office	69,620
Utilities/Maintenance	110,011
Thrift Store	49,343
School Investment	85,132
Anne Street	519,042
Special Projects	18,284
Cathedraticum	43,938
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TOTAL	\$1,348,404

